



BRING YOUR DREAMS.

2024 BUDGET

IN BRIEF

BROOKINGS BUDGET

The City of Brookings adopts a budget on an annual basis to set the strategic direction for the upcoming year. The budget serves as a policy tool, operations guide, financial plan, and communications device while aligning with City Council's five (5) focus areas.



BUDGET HIGHLIGHTS

2024 BUDGET

- 2024 Budget is over \$8.2 million more than 2023

- Balanced Budgeting
- Positive Sales Tax Growth
- Personnel Focus – Retention, Recruitment, and Training

SALES TAX REVENUE

- 6.7% increase expected over 2023 adopted budget
- 2.2% growth estimated for 2024

INITIATIVES

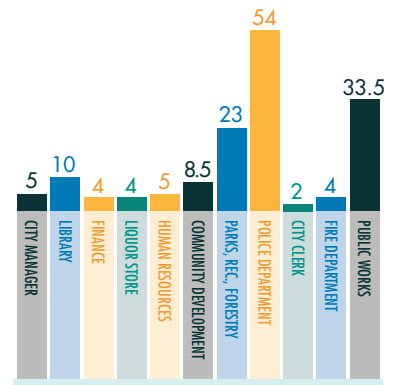
- Salary Survey Implementation
- Employee Development
- Facility Enhancements

ELECTED OFFICIALS

- Mayor - Oepke "Ope" Niemeyer
- Deputy Mayor - Nick Wendell
- Council Member - Brianna Doran
- Council Member - Holly Tilton Byrne
- Council Member - Bonny Specker
- Council Member - Wayne Avery
- Council Member - Andrew Rasmussen

CITY MANAGER

Paul Briseno



CITYWIDE STAFFING

153 EMPLOYEES

